

Bremer Bay and Point Henry Road Maintenance September 2012

Job

Cost Centre

M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	259.21	55.00		55.00			369.21
106	Drainage	262.63	40.00		40.00			342.63
121	Gardens Maintenance	23.18	5.00		5.00			33.18

M03	BORDEN - BREMER ROAD	545.02	100.00		100.00			745.02
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M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	130.89	20.00		20.00			170.89

M05	BENNETT STREET - BREMER B	130.89	20.00		20.00			170.89
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M09	BLACK ROCKS ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage						297.50	297.50
107	Medians, kerbs, crossover						382.50	382.50

M09	BLACK ROCKS ROAD						680.00	680.00
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M114	GNOMBUP TERRACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	210.85	30.00		30.00			270.85

M114	GNOMBUP TERRACE	210.85	30.00		30.00			270.85
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M116	JOHN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	23.18	5.00		5.00			33.18

M116	JOHN STREET	23.18	5.00		5.00			33.18
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M130	THE ESPLANADE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	23.18	5.00		5.00			33.18

M130	THE ESPLANADE	23.18	5.00		5.00			33.18
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M163	CLIFTON AVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	23.18	5.00		5.00			33.18

M163	CLIFTON AVE	23.18	5.00		5.00			33.18
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M167	FREEMAN DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						43.18	43.18

M167	FREEMAN DRIVE						43.18	43.18
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M35	GEORGE STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	308.37	40.00		40.00			388.37

M35	GEORGE STREET	308.37	40.00		40.00			388.37
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M36	WELLSTEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	412.32	85.00		85.00			582.32
105	Sealed surfaces	286.82	170.00		102.00			558.82
106	Drainage	2610.23	1125.00		855.00			4590.23
107	Medians, kerbs, crossover	286.87	85.00		85.00			456.87
130	Rubbish Collection	46.34	10.00		10.00			66.34

M36	WELLSTEAD ROAD	3642.58	1475.00		1137.00			6254.58
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M39	FISHERIES BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage						170.00	170.00
107	Medians, kerbs, crossover	48.51	30.00		20.00			98.51

M39	FISHERIES BEACH ROAD	48.51	30.00		20.00		170.00	268.51
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M71	NATIVE DOG BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						1355.00	1355.00

M71	NATIVE DOG BEACH ROAD						1355.00	1355.00
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M77	POINT HENRY ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						1405.00	1405.00
106	Drainage	761.57	100.00		100.00			961.57

M77	POINT HENRY ROAD	761.57	100.00		100.00		1405.00	2366.57
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M85	SHORT BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	65.46	10.00		10.00			85.46

M85	SHORT BEACH ROAD	65.46	10.00		10.00			85.46
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	951.92	185.00		185.00			1321.92
105	Sealed surfaces	286.82	170.00		102.00		2760.00	3318.82
106	Drainage	4139.15	1335.00		1065.00		467.50	7006.65
107	Medians, kerbs, crossover	335.38	115.00		105.00		382.50	937.88
109	Road Furniture						43.18	43.18
121	Gardens Maintenance	23.18	5.00		5.00			33.18
130	Rubbish Collection	46.34	10.00		10.00			66.34
Total		5782.79	1820.00		1472.00		3653.18	12727.97